



HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

2013 ANNUAL PROJECT REPORT

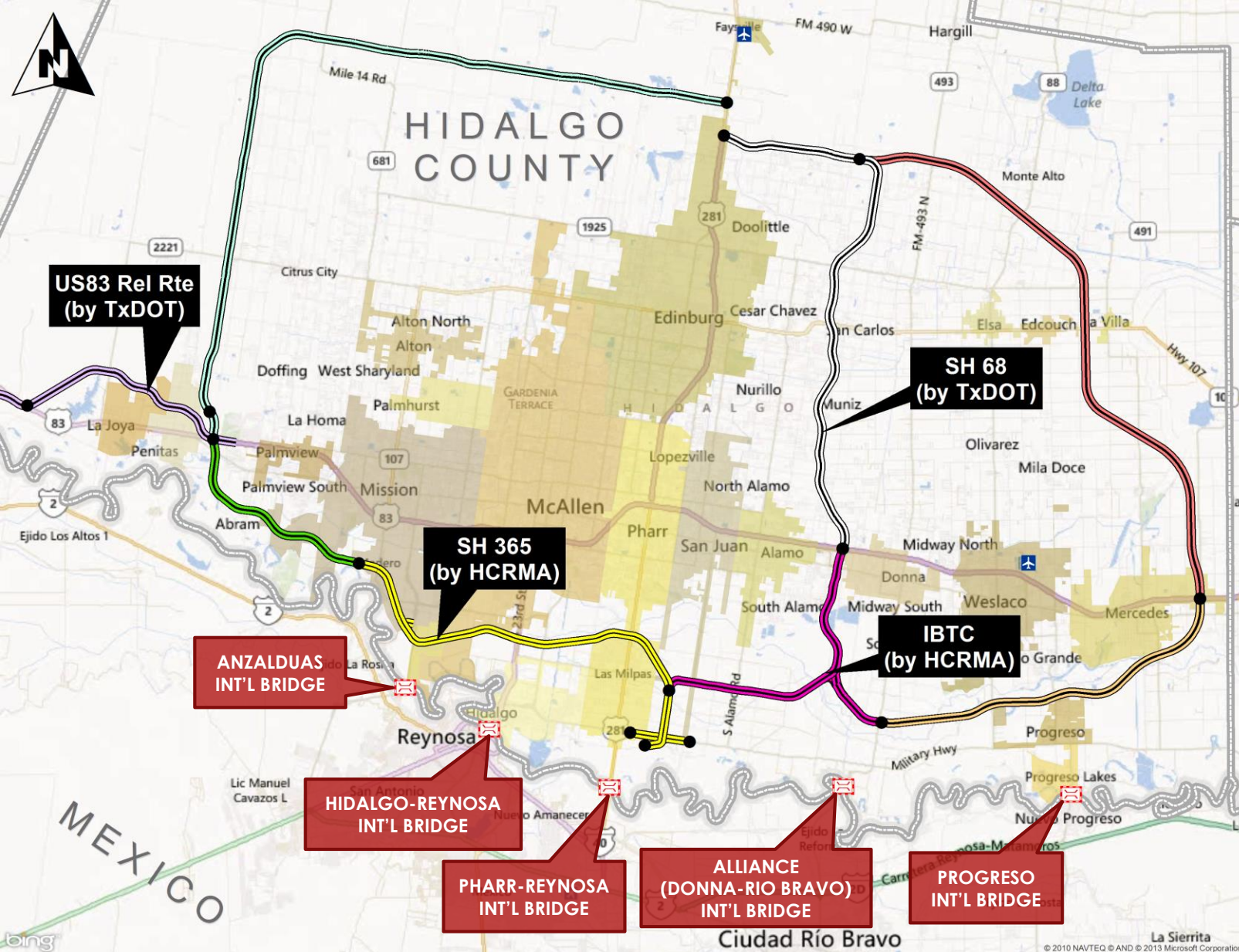
1 <http://www.hcrma.net>



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

MASTER PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



STATE HIGHWAY 365

SH 365 PROJECT PROGRESS

MILESTONES:

EA ENV CLASSIFICATION

DRAFT EA DOC
@ LOCAL DISTRICT

BID DATE: 09/2015

CONST DATE: 12/2015

OPENING DATE: 08/2018

LIMITS PH1: FM 396/ANZALDUAS HWY TO US 281/MIL HWY (15.28 MI)

LIMITS PH2: FM 1016/CONWAY AVE TO FM 396/ANZALDUAS HWY (2.65 MI)



SH 365 PROJECT DETAIL

A. Shovel Ready Activity

\$ 5,006,462	Advanced Planning Cost (Prelim. Engineering, Survey, Environmental, Mgt.)
\$ 33,979,586	ROW Acquisition Cost (Land Purchase for Ultimate Section)
\$ 7,668,105	Utility Relocation (including Design)
\$ 8,551,690	Plans, Specifications and Estimates (Final Design)
\$ 55,205,843	Subtotal for A. Shovel Ready Activity

B. Construction Activity

\$ 150,851,157	Total Construction Cost (CC) (including escalation)
\$ 9,234,929	Construction Management (Management, Inspection, Materials Testing)
\$ 160,086,086	Subtotal for B. Construction Activity

C. Total Development Cost

\$ 215,291,929	Total Development Cost (A. Shovel Ready Activity + B. Construction Activity)
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D. Timeline:

Environmental Clearance	04/2014	Federal clearance, assuming EA
PS&E Complete	10/2014	
ROW Acquired	10/2015	
Utilities Relocated	09/2015	
Letting Date	09/2015	
Construction Start	12/2015	
Toll Operations Start	08/2018	



INTERNATIONAL BRIDGE TRADE CORRIDOR

0010
IBTC

LIMITS: FROM US 83 (0.63 MI E OF FM 1423/VAL VERDE RD) TO FM 3072 (DICKER RD) AND TO FM 493 (1.5 MI N OF US 281). (12.60 MI)

IBTC PROJECT PROGRESS

MILESTONES:

UPDATED SCHEMATIC WITH
LOW LEVEL FLIGHT: OCT 2013

LOCAL ENVIRONMENTAL
CLEARANCE: EARLY 2014

BID DATE: 12/2016

CONST DATE: 04/2017

OPENING DATE: 11/2019



IBTC PROJECT DETAIL

A. Shovel Ready Activity

\$ 5,369,928	Advanced Planning Cost (Prelim. Engineering, Survey, Environmental, Mgt.)
\$ 28,676,896	ROW Acquisition Cost (Land Purchase for Ultimate Section)
\$ 5,580,054	Utility Relocation (including Design)
\$ 7,672,574	Plans, Specifications and Estimates (Final Design)
\$ 47,299,452	Subtotal for A. Shovel Ready Activity

B. Construction Activity

\$ 166,776,286	Total Construction Cost (CC) (including escalation)
\$ 9,922,695	Construction Management (Management, Inspection, Materials Testing)
\$ 176,698,981	Subtotal for B. Construction Activity

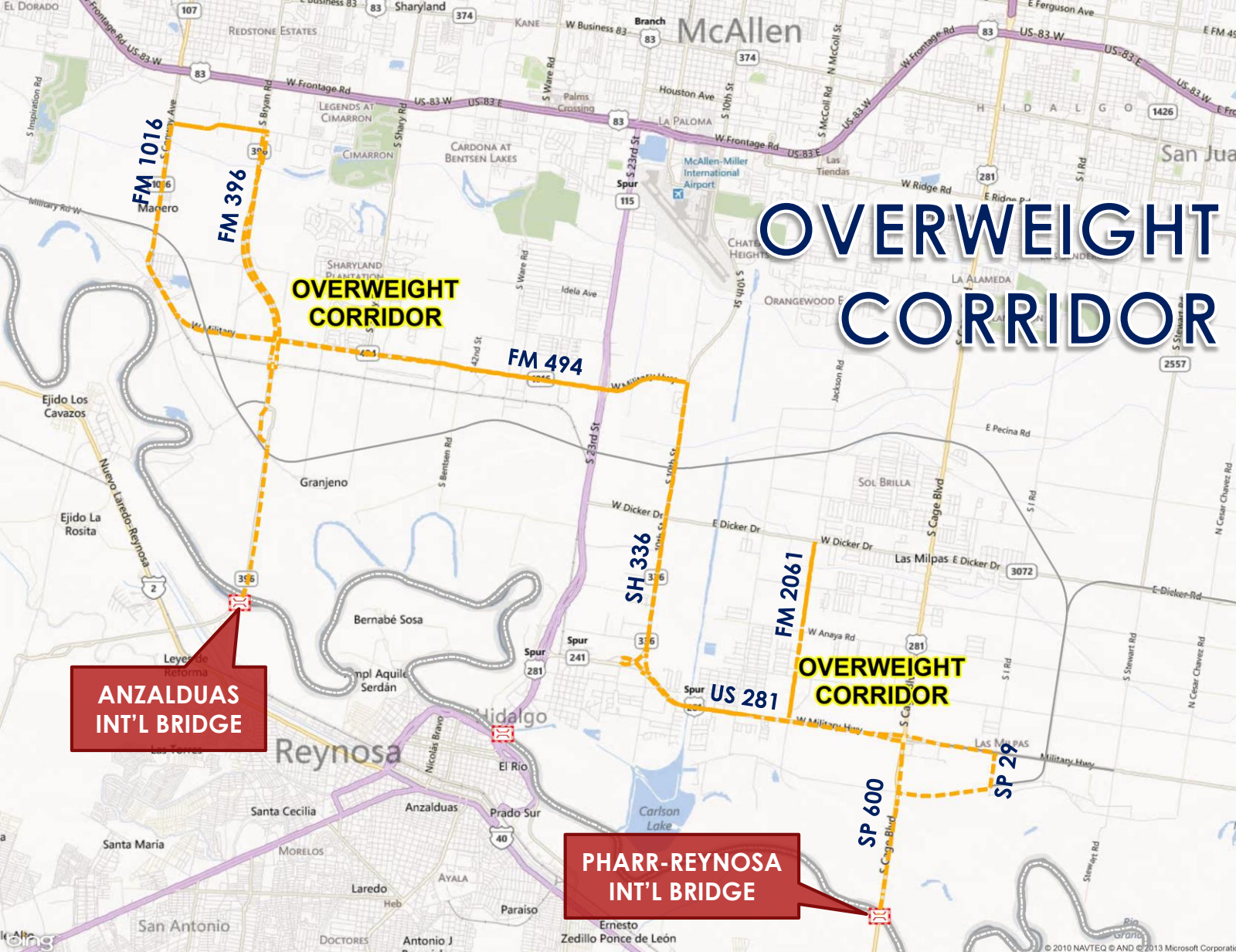
C. Total Development Cost

\$ 223,998,433	Total Development Cost (A. Shovel Ready Activity + B. Construction Activity)
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D. Timeline:

Environmental Clearance	06/2016	Federal clearance, assuming EA
PS&E Complete	10/2015	
ROW Acquired	10/2016	
Utilities Relocated	12/2017	
Letting Date	12/2016	
Construction Start	04/2017	
Toll Operations Start	11/2019	





OVERWEIGHT CORRIDOR

MILESTONES (EST.):

TEXAS HB 474 MADE
IT EFFECTIVE: 09/2013

DEVELOP WEB-BASED
PERMIT SYSTEM: 11/2013

TXDOT ADMINISTRATIVE
AGREEMENT BY: 12/2013

ISSUING PERMITS: 01/2014



OVERWEIGHT CORRIDOR IMPLEMENTATION

- ▶ Goal is to allow HCRMA to issue oversize and overweight permits online via HCRMA's website for trucks so that they may be in compliance with weights and measures as well with safety requirements.
 - **Agreement with TxDOT (01/2014):** HCRMA needs to negotiate an agreement with TxDOT for issuance of permits for the movement of overweight/oversize cargo and collect a fee. HCRMA has reviewed existing overweight corridor agreements and will look to the Commission's proposed guidelines from the 09/2013 meeting.
 - **Implementation of Web-based Permitting System (12/2013):** HCRMA working with ProMiles to design and implement online permitting system to be made available through the HCRMA website.
 - **Weight Scales in Mexico (03/2014):** Getting scales in Mexico installed and operational
 - Obtaining certification from PROFECO in Mexico for the weight scales about 1 month after installation. Weight scale operators/owners in Reynosa should also obtain certification from either Texas Dept. of Agriculture or one of their certified contractors to certify and calibrate weight scale. This can be done shortly after installation.
 - **Border Safety Inspection Facility at the Pharr POE (04/2014)**



QUESTIONS?

Please visit www.hcrma.net
for more information

9 <http://www.hcrma.net>



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